

## Connexional Central Services Budget 2016/17 – District Allocations

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<b>Status of Paper</b>	Final
<b>Action Required</b>	Decision
<b>Draft Resolutions</b>	39/1. The Council recommends to the Conference the District allocations of the assessment to the Methodist Church Fund (MCF) set out in the paper.

### Summary of Content

<b>Subject and Aims</b>	This paper aims to equip the Council to fulfil its responsibility under SO 212(2) to recommend the District Assessment figures to the Conference.
<b>Main Points</b>	At a meeting held on 15 August 2015, the District Treasurers agreed this total assessment and its apportionment.
<b>Background Context and Relevant Documents</b>	The formula used was agreed by the 2013 Conference.
<b>Consultations</b>	District Treasurers Forum

## Connexional Central Services Budget 2016/17 – District Allocations

District Ref	District Name	Assessment	Safeguarding	Computer Levy	Sabbatical Levy	Total
1	Cymru	49,898	320	750	250	51,218
2	Wales	419,243	3,269	7,200	2,400	432,112
5	Birmingham	479,457	3,751	7,650	2,550	493,408
6	Bolton and Rochdale	281,261	2,200	4,350	1,450	289,261
7	Bristol	546,786	4,290	8,250	2,750	562,076
9	Cumbria	194,706	1,505	3,450	1,150	200,811
10	Channel Islands	90,392	764	1,650	550	93,356
11	Chester and Stoke	448,044	3,520	6,900	2,300	460,764
12	Cornwall	366,101	2,840	5,250	1,750	375,941
13	Darlington	358,101	2,610	5,400	1,800	367,911
14	East Anglia	509,004	4,012	8,550	2,850	524,416
15	Isle of Man	57,089	761	1,650	300	59,800
16	Leeds	400,353	3,410	6,450	2,150	412,363
17	Lincolnshire	311,485	2,419	4,800	1,600	320,304
18	Liverpool	372,134	2,985	5,700	1,900	382,719
19	Manchester and Stockport	497,262	3,905	7,950	2,650	511,767
20	Newcastle	465,682	3,646	7,650	2,550	479,528
21	Lancashire	429,981	3,365	7,200	2,400	442,946
22	Nottingham and Derby	559,971	4,360	8,850	2,950	576,131
23	Northampton	621,310	4,883	10,650	3,550	640,393
24	Plymouth and Exeter	472,756	3,688	7,800	2,600	486,844
25	Sheffield	501,576	3,543	6,600	2,200	513,919
26	Southampton	571,316	4,716	9,150	3,050	588,232
27	West Yorkshire	424,413	3,180	6,300	2,100	435,993
28	Wolverhampton and Shrewsbury	491,978	3,820	7,500	2,500	505,798
29	York and Hull	513,330	3,750	7,500	2,500	527,080
31	Scotland	149,424	1,169	2,550	850	153,993
32	Shetland	18,278	125	300	100	18,803
34	Bedfordshire, Essex & Herts	485,881	3,763	8,250	2,750	500,644
35	London	1,183,033	9,270	18,300	6,100	1,216,703
36	South East	749,849	6,430	11,100	3,700	771,079
		<b>13,020,094</b>	<b>102,269</b>	<b>205,650</b>	<b>68,300</b>	<b>13,396,313</b>

### \*\*\*RESOLUTION

**39/1. The Council recommends to the Conference the District allocations of the assessment to the Methodist Church Fund (MCF) set out in the paper.**