

30. Connexional Central Services Budget 2014/15 – District Allocations

Contact Name and Details	Nick Moore, Head of Support Services mooren@methodistchurch.org.uk
Action Required	Decision
Resolution	30/1. The Conference approves the district allocations of the assessment to the Methodist Church Fund set out in the Report.

Summary of Content

Subject and Aims	This Report aims to equip the Conference to approve the district assessment figures for 2014/15.
Main Points	<ul style="list-style-type: none"> At a meeting held on 17 August 2013, the District Treasurers agreed this total assessment and its apportionment. The 2014-15 assessment due to be paid by Circuits to the Methodist Church Fund (MCF) is £12,810,470, an increase of 2% from the 2013-14 increase in line with Conference resolution 24/1 (2013) which effectively agreed a flat 2% increase in the level of MCF assessments for three years commencing in 2014-15. These figures were issued to Districts in late 2013 as the basis for local budgeting for 2014-15.
Background Context and Relevant Documents (with function)	The formula used was agreed by the 2013 Conference.
Consultations	District Treasurers' Practitioners Forum.

District Ref	District Name	Computer			Total
		Safeguarding	Levy	Assessment	
1	Cymru	235	600	52,421	53,256
2	Wales	3,257	7,950	414,082	425,289
5	Birmingham	3,787	8,100	450,397	462,284
6	Bolton and Rochdale	2,079	4,350	267,093	273,522
7	Bristol	4,058	9,000	519,415	532,473
9	Cumbria	1,582	3,900	189,056	194,538
10	Channel Islands	733	1,500	82,621	84,854
11	Chester and Stoke	3,266	6,750	415,235	425,251
12	Cornwall	2,991	5,850	376,870	385,710
13	Darlington	2,970	6,000	372,659	381,629
14	East Anglia	3,762	8,850	473,311	485,923
15	Isle of Man	441	1,050	54,388	55,879
16	Leeds	3,025	6,900	384,670	394,595
17	Lincoln and Grimsby	2,479	5,400	310,148	318,027
18	Liverpool	2,971	6,000	343,651	352,622
19	Manchester and Stockport	3,900	9,000	465,492	478,391
20	Newcastle	3,500	8,100	443,260	454,860
21	Lancashire	2,938	7,050	401,654	411,642
22	Nottingham and Derby	4,262	9,450	534,159	547,872
23	Northampton	4,503	10,650	572,503	587,656
24	Plymouth and Exeter	3,150	6,600	453,678	463,427
25	Sheffield	3,934	7,200	496,560	507,694
26	Southampton	4,378	8,850	556,656	569,884
27	West Yorkshire	3,484	7,200	437,661	448,345
28	Wolverhampton and Shrewsbury	3,712	8,100	479,001	490,813
29	York and Hull	4,148	8,850	523,850	536,849
31	Scotland	984	2,550	141,840	145,374
32	Shetland	154	300	18,072	18,527
34	Bedfordshire, Essex & Herts	3,577	8,100	501,954	513,631
35	London	8,494	18,450	1,079,937	1,106,881
36	South East	5,546	11,400	685,826	702,772
		98,298	214,050	12,498,122	12,810,470

*****RESOLUTION**

30/1. The Conference approved the district allocations of the assessment to the Methodist Church Fund set out in the Report.